MARYSVILLE PUBLIC LIBRARY
www.marysvillelib.org

2012 Annual Report

A Message from the Director

2012 was an exciting year for Marysville Public Library. The library finished a renovation project in early summer 2012 that brought many improvements to the main library including the addition of more quiet space and more room for our growing collections. The library also expanded the digital content available to our patrons who become more tech savvy each year. The library and the Central Library Consortium announced the addition of new members to our consortium which include the Columbus Metropolitan Library. This addition will exponentially broaden the resources available to all our patrons.

As the library staff looks toward the future, we are always looking for new ways to meet the growing demand for library services. The library is also gearing up to create a new three year Strategic Plan. We look forward to engaging our patrons and community leaders to assist in creating the plan in 2013.

- Ryan McDonnell, MLS
Director

Something for Everyone

Outstanding Collections

- 103,497 books, magazines, newspapers and reference materials
- 28,499 movies, music, audiobooks and playaways
- 312 digital reference and business databases, digital yearbooks and historic collections
- Over 1 million items available through our consortium

Quality Programs

Programs in 2012 included:

- Storytimes
- Book Clubs for Children
- Book Clubs for Adults
- Author Visits
- Teen Tech Wednesdays
- Computer Classes
- AARP Tax-Aide
- Art Exhibits

Excellent Services

- Reference Assistance
- Public Meeting Rooms
- Wi-Fi
- Job & Career Assistance
- Notary Service
- High Speed Internet
- Public Computers
- Homebound Delivery
- Exam Proctoring
- Tax Assistance

Select 2012 Highlights:

Collections, Programs and Services:

- ☑ Made loan period changes to improve our customers' experience
- ☑ Expanded the Large Print Collection
- ☑ Added a Mac computer for public use
- ☑ Added new members to the Central Library Consortium which will expand the resources available to our patrons
- ☑ Created a one-stop holds pick-up location

Staff Efficiency Enhancements:

- ☑ Added Self-Registration for new patrons
- ☑ Added a Youth Services Reference Assistant
- ☑ Added a self-check island for high efficiency

Facilities Improvements:

- ☑ Added a Silent Study Room
- ☑ Added booths for more group study space
- ☑ Enclosed the book return and cargo areas to reduce noise
- ☑ Enclosed Adult Reading Area to reduce noise
- ☑ Updated lighting

Financial Resources:

- ☑ Received a Union County Senior Services Grant
- ☑ Continued a financial partnership with Wendy's for creative fundraising
- ☑ Received $6,383 from the Endowment Fund managed by the Friends of the Library

Community Involvement:

- ☑ Community Services Association
- ☑ Early Childhood Collaboration
- ☑ Literacy United
- ☑ Marysville Schools
- ☑ Ohio Reformatory for Women
- ☑ Union County Genealogical Society
- ☑ Union County Health Department
- ☑ Union County Humane Society
- ☑ Union County Senior Services
- ☑ United Way of Union County

Value

The Marysville Public Library adds value to your life! There is a wealth of materials available to our library card holders, of whatever age. There is literally *"something for everyone"* at your library. Your library is committed to bringing you the highest level of service we can with our resources. Stop in or visit online. We know you will be glad you did.

Community Partners

The Marysville Public Library proudly partners with many organizations, businesses and volunteers throughout the year. In 2012, the library partnered with:

- AARP Tax-Aide
- American Red Cross Blood Drives
- Care Train of Union County Drop Site
- CLC (Central Library Consortium)
- Friends of the Library Author Series
- Marysville Art League
- Marysville Food Pantry Food Drive
- Marysville Schools
- Union Co. Board of Developmental Disabilities
- Union County Chamber of Commerce
- Union County Humane Society Pet Supply Drive
- Union County Personal Needs Pantry Drive
- Union County Senior Services
- United Way of Union County School Supply Drive and Dolly Parton's Imagination Library
- YMCA

Board of Trustees

Robert Buckley, President
Lisa Wellman, Vice Pres.
Rebecca Wever, Secretary
Maria DeMatteo
Sue Irwin
Chad Seeberg
David Speicher

Administration
Ryan McDonnell, MLS, Director
Mike Schmenk, CPA, Fiscal Officer

Our Core Values

- ☑ Offering free access and services
- ☑ Supporting intellectual freedom
- ☑ Providing a foundation for life-long learning
- ☑ Fostering a climate of respect and trust
- ☑ Being customer focused
- ☑ Finding strength in diversity
- ☑ Forming strong partnerships

2012 General Fund Financials

Revenue

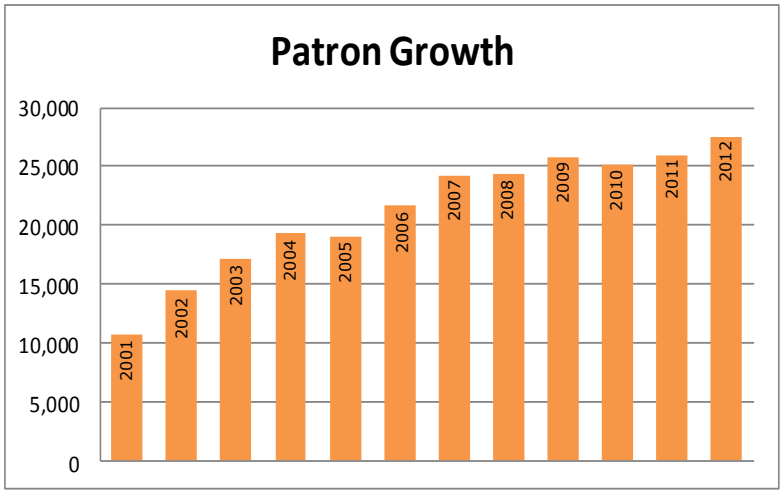
Property Tax	$605,713
Intergovernmental	$232,751
State Funds (PLF)	$617,541
Grants	$3,546
Investments	$776
Fines/Fees	$63,454
Donations	$13,643
Other	$3,536
Total	**$1,540,960**

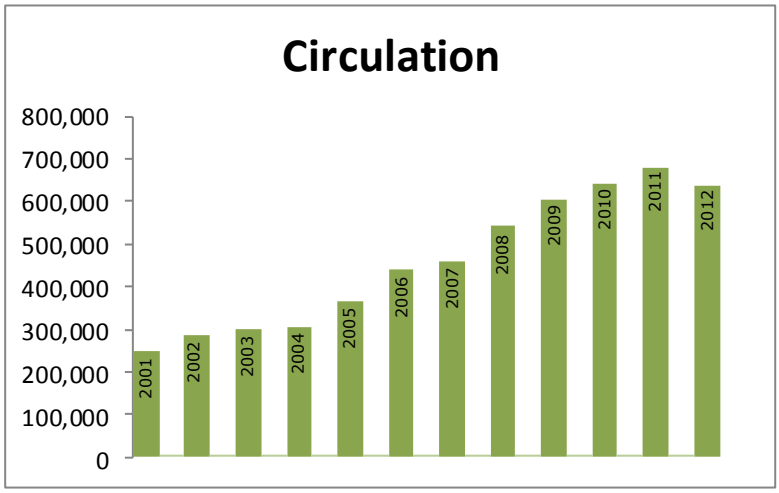
Expenses

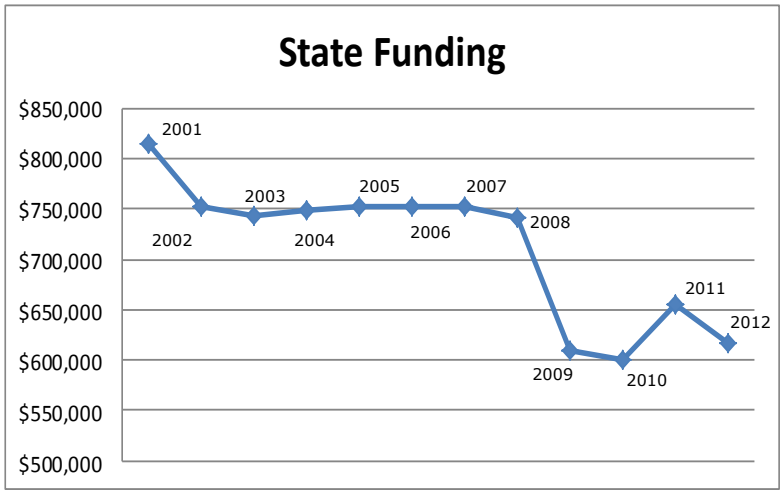
Salaries	$789,837
Retirement	$110,923
Benefits	$116,630
Supplies	$27,152
Contracted Services [1]	$187,851
Other Expenses	$6,521
Computers & Technology	$41,050
Furniture & Equipment	$44,497
Materials (books, music, DVDs, etc.)	$264,764
Total [2]	**$1,589,225**

[1] includes grant expenditures, consortium dues and membership which give patrons access to over one million items.
[2] In addition to the general fund expense total, the library spent $119,057 out of the building fund in 2012.

Statistics at a Glance







In 2012…

- ☑ More than 7,000 visits were made to the library each week
- ☑ 637,784 items checked out
- ☑ 27,496 library card holders
- ☑ 2,371 new library cards issued
- ☑ 20,696 reference questions answered by our reference staff
- ☑ 17,286 items added to our collection
- ☑ 39,208 uses of public internet computers
- ☑ 905 programs offered
- ☑ 22,394 program attendees
- ☑ 2,298 patrons of all ages participated in the Summer Reading Program
- ☑ 375 people helped by AARP Tax Aide service
- ☑ 6 art exhibits held
- ☑ 891 visits made to homebound seniors
- ☑ 172 visits to schools and day care centers
- ☑ 2,730 volunteer hours logged

Our Mission: The Marysville Public Library provides resources and services to educate, entertain and enrich our diverse community.

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Main Library
231 S. Plum Street
Marysville, Ohio 43040
937-642-1876

Raymond Branch
21698 Main Street
Raymond, Ohio 43067
937-246-4795

2012 Annual Report

Thanks to our Supporters

Author Series Supporters:
Alice Kraus
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Dave and Mary Irish
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Marysville Kiwanis
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Underwood Funeral Home

2012 Library Donors $100 and above:
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Friends of the Library
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Sam Jackson Enterprises
Union Co. Sheriff Cookout
Union Co. Genealogical Society
Union Rural Electric

Get Involved!

Join the Friends of the Library

The Friends organization's purpose is to support the library through financial and volunteer efforts.

Become a Volunteer

You can help with everyday functions at the main library.

Donate to the Endowment Fund

The Endowment Fund gives citizens of all means the opportunity to make a lasting gift to the library.

Sponsor our Summer Reading Program

Our reading programs attract over 1,000 participants every year.